

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lake County State: OH

PJ's Total HOME Allocation Received: \$8,867,408 PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	22		
Program Progress:							
% of Funds Committed	89.82 %	92.64 %	19	90.66 %	42		45
% of Funds Disbursed	87.29 %	86.47 %	10	81.06 %	73		76
Leveraging Ratio for Rental Activities	5.13	6.01	1	4.62	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.34 %	1	81.27 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	87.52 %	77.75 %	5	68.23 %	79		82
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.27 %	81.56 %	6	79.86 %	64		71
% of 0-30% AMI Renters to All Renters***	46.02 %	47.52 %	13	44.82 %	48		51
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.01 %	1	94.65 %	100		100
Overall Ranking:			In State:	4 / 22	Nationally:	88	89
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,514	\$14,114		\$25,419	113	Units	4.40 %
Homebuyer Unit	\$9,344	\$11,342		\$14,530	280	Units	10.80 %
Homeowner-Rehab Unit	\$15,599	\$18,709		\$20,251	73	Units	2.80 %
TBRA Unit	\$600	\$4,101		\$3,156	2,129	Units	82.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,995	\$69,774	\$24,329
State:*	\$75,263	\$81,788	\$20,831
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	69.0	69.3	93.2	75.5
Black/African American:	26.5	17.9	4.1	20.3
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.9	0.4	0.0	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.7	0.0	0.3
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.5	11.8	2.7	3.3
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HOUSEHOLD SIZE:

1 Person:	43.4	23.9	38.4	33.3
2 Persons:	21.2	14.3	34.2	25.6
3 Persons:	28.3	26.1	12.3	21.7
4 Persons:	6.2	26.1	9.6	12.5
5 Persons:	0.0	6.8	4.1	4.7
6 Persons:	0.0	2.1	1.4	1.6
7 Persons:	0.0	0.4	0.0	0.4
8 or more Persons:	0.9	0.4	0.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.1	24.3	27.4	31.6
Elderly:	23.9	1.4	27.4	5.7
Related/Single Parent:	38.9	33.2	16.4	43.7
Related/Two Parent:	3.5	37.9	16.4	11.4
Other:	3.5	3.2	12.3	7.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.7	0.7 [#]
HOME TBRA:	5.3	
Other:	60.2	
No Assistance:	8.8	

of Section 504 Compliant Units / Completed Units Since 2001 196

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: OH Group Rank: 88
(Percentile)
State Rank: 4 / 22 PJs Overall Rank: 89
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	87.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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